

NOTICE
SPECIAL MEETING OF THE BOARD OF DIRECTORS
SANTA YNEZ RIVER VALLEY GROUNDWATER BASIN
CENTRAL MANAGEMENT AREA GROUNDWATER SUSTAINABILITY AGENCY

will be held on Monday, June 24, 2024, at 10:00 a.m.

at Buellton City Council Chambers
140 West Highway 246, Buellton, California

Optional remote public participation is available via Telephone or ZOOM

To access the meeting via telephone, please dial: 1-669-444-9171 or via the Web at: <http://join.zoom.us>

“Join a Meeting” - **Meeting ID:** 839 9374 3159 **Meeting Passcode:** 077208

*** Please Note ***

The above teleconference option for public participation is being offered as a convenience only and may limit or otherwise prevent your access to and participation in the meeting due to disruption or unavailability of the teleconference line. If any such disruption of unavailability occurs for any reason the meeting will not be suspended, terminated, or continued. Therefore in-person attendance of the meeting is strongly encouraged.

AGENDA OF SPECIAL MEETING

1. Call to Order and Roll Call
2. Pledge of Allegiance
3. Public Comment (Any member of the public may address the Committee relating to any non-agenda matter within the Committee’s jurisdiction. The total time for all public comment shall not exceed fifteen minutes and the time allotted for each individual shall not exceed five minutes. No action will be taken by the Committee at this meeting on any public comment item.)
4. Review and consider approval of the May 20, 2024 Regular Meeting Minutes
5. Receive update from JPA member agency counsel and consider approval of Administrative Services Contract with SYRWCD
6. Receive update and consider possible action on the following SGM Implementation Grant items
 - a. Consider endorsing proposed draft Prop 68 Grant funding allocation budget subject to approval of subgrant agreement
 - b. Review DWR Grant Invoice #2 transmittal
 - c. Review and discuss CMA Annual Report Comment Letter from DWR
7. Review and discuss rate study and draft 5-year Budget for CMA GSA
8. Discuss tentative date of August 16, 2024, for Basin-wide Joint-GSAs meeting
9. Next CMA GSA Board Regular meeting on Wednesday, August 26, 2024
10. CMA GSA Board member reports and requests for future agenda items
11. Closed Session
The Board will hold a closed session to discuss the following items:
 - a. Conference with Real Property Negotiator (Gov. Code § 54956.8)
 - i. GSA Designated Representative: Bill Buelow
 - ii. Property: APN 137-090-067
 - iii. Under Negotiation: Price and Terms of Payment
 - iv. Negotiation With: Buellton Polo Village Partners, LP
12. Reconvene into Open Session and Report from Closed Session (Gov. Code § 54957.1)
13. Adjournment

[This agenda was posted 24 hours prior to the scheduled regular meeting at 3669 Sagunto Street, Suite 101, Santa Ynez, California, and SantaYnezWater.org in accordance with Government Code Section 54954. In compliance with the Americans with Disabilities Act, if you need special assistance to review agenda materials or participate in this meeting, please contact the Santa Ynez River Water Conservation District at (805) 693-1156. Advanced notification as far as practicable prior to the meeting will enable the GSA to make reasonable arrangements to ensure accessibility to this meeting.]

MEETING MINUTES

Santa Ynez River Valley Groundwater Basin Central Management Area Groundwater Sustainability Agency Board of Directors May 20, 2024

A regular meeting of the Santa Ynez River Valley Groundwater Basin Central Management Area Groundwater Sustainability Agency (CMA GSA) Board of Directors was held on Monday, May 20, 2024, at 10:00 a.m. at the City of Buellton, City Hall-Planning Department Conference Room, 107 West Highway 246, Buellton, California.

Directors Present: Larry Lahr and John Sanchez

Non-Voting Directors Present (Teleconference): Meighan Dietenhofer (Acting Alternate)

Others Present (In Person): Robert Dunlap (Alternate Director), Rose Hess, Alex Pappas, and Amber Thompson

Others Present (Teleconference): Doug Circle, Curtis Lawler (Stetson Engineers), Matt Scudato, Scarlet Tovar (DWR), Matt Young, and Legal Counsel Steve Torigiani

1. Call to Order and Pledge of Allegiance

CMA GSA Board Chair Lahr called the meeting to order at 10:01 a.m. Ms. Thompson called roll. Two Directors and one non-voting Acting Alternate Director were present providing a quorum. In addition, one Alternate Director was present.

2. Additions or Deletions to the Agenda

There were no additions or deletions to the agenda.

3. Public Comment

There were no public comments.

4. Review and consider approval of CMA GSA Board meeting minutes of March 25, 2024

The minutes of the CMA GSA Board meeting on March 25, 2024, were presented for Board consideration. There was no discussion or public comment.

Director Sanchez made a MOTION to approve the minutes of the CMA GSA Board meeting on March 25, 2024, as presented. Director Lahr seconded the motion. There was no discussion or public comment. The motion passed unanimously by voice vote.

5. Review and Consider Approval of Financial Statements and Warrant List

The CMA GSA Board considered the financial reports of FY 2023-24 Periods 7 through 9 (through March 31, 2024) and the Warrant Lists for January, February, and March 2024. There was no discussion or public comment.

Director Sanchez made a MOTION to approve the Warrant Lists for January, February, and March 2024 (Check Nos. 1025-1030) totaling \$23,701.81, as presented. Director Lahr seconded the motion. There was no discussion or public comment. The motion passed unanimously by voice vote.

6. Receive Update on CMA Monitoring Network Expansion and Spring Water Levels

Mr. Scrudato presented information regarding Central Management Area Spring water levels. Mr. Lawler, Stetson Engineers, provided additional information. Discussion followed. There was no public comment or action.

Mr. Pappas provided a review of the efforts to expand the CMA monitoring network, especially identifying additional wells in data gap areas.

7. Review and Consider Approval to form the DRAFT CMA GSA Agency Member Voluntary Contribution and Reimbursement Agreement

Mr. Torigiani advised that the JPA for the CMA GSA includes Voluntary Contribution as a possible funding mechanism and requires a written agreement for such. Therefore, he created the Draft Agreement for consideration. Discussion followed.

Director Sanchez made a MOTION to approve, as to form, the DRAFT CMA GSA Agency Member Voluntary Contribution and Reimbursement Agreement, as presented. Director Lahr seconded the motion. There was no discussion or public comment. The motion passed unanimously by voice vote.

8. Receive update and Consider Taking Action on the Following CMA GSA Items:

a. Administrative Services Contract with SYRWCD

Mr. Torigiani reviewed the Administrative Services Contract with Santa Ynez River Water Conservation District (SYRWCD). He reported that the Legal Counsel for the City of Buellton as well as the Legal Counsel for the Western Management Area GSA reviewed the agreement.

Director Lahr requested that the County Counsel also be asked to review the agreement. He asked that the termination clause be amended for less days required to terminate for cause. He asked that the indemnification clause include language regarding gross negligence or willful misconduct and asked about mutual indemnification. He requested the revised agreement be brought back to the Board for consideration.

Mr. Young stated that he will contact the County Counsel. Mr. Torigiani will contact the Legal Counsel for the City of Buellton.

b. Rate Study Contract with Raftelis Including Scope of Work

The Board reviewed and discussed the Rate Study Contract with Raftelis, including the Scope of Work.

Director Sanchez made a MOTION to approve the Rate Study Contract with Raftelis, including the Scope of Work, not to exceed \$57,095, and directed the Plan Manager to provide to the Board the budget that Raftelis will use for the Rate Study, and such budget should include Grant Reimbursements and any expected expenses that will not be reimbursed by the Grant. Director Lahr seconded the motion. There was no additional discussion or public comment. The motion passed unanimously by voice vote.

c. Consider Approval of Resolution No. CMA-2024-02 to Approve and Adopt a Conflict-of-Interest Code

Ms. Thompson presented the Notice of Intent to Adopt a Conflict of Interest Code, Declaration of Plan Manager for the Santa Ynez River Valley Groundwater Basin Central Management Area Groundwater Sustainability Agency, Resolution No. CMA-2024-02, and the Conflict of Interest Code. She reported that no comments were received during the written comment period.

Director Sanchez made a MOTION to adopt Resolution No. CMA-2024-02 to Approve and Adopt a Conflict-of-Interest Code. Director Lahr seconded the motion. There was no discussion or public comment. The motion passed unanimously by roll call vote.

d. Discuss the Potential Addition of an Agricultural Representative

The Board discussed the potential addition of an Agricultural Representative for the CMA GSA. Public comment was received. There was no action.

9. Discuss Basin-wide Joint-GSAs Meeting, June 7, 2024, 10 AM, Buellton City Council Chambers

Chair Lahr announced a Basin-wide Joint-GSAs meeting is scheduled for June 7, 2024, 10 a.m. at the Buellton City Council Chambers. Both CMA GSA Directors reported they are available to attend. There was no public comment or action.

10. Next CMA GSA Board Regular Meeting on Monday, August 26, 2024

The next scheduled CMA GSA Board Regular meeting is scheduled to be held on Monday, August 26, 2024, at 10:00 a.m. at the Buellton City Council Chambers, 140 West Highway 246, Buellton, California. The Board discussed Director and Alternate Director availability for August 26, 2024.

Due to a lack of quorum available to meet on August 26, 2024, Director Lahr made a MOTION to cancel the regular meeting scheduled for Monday, August 26, 2024, and called for a special meeting to be scheduled for Tuesday, August 27, 2024, 1:00 p.m., at the Buellton City Council Chambers, 140 West Highway 246, Buellton, CA. Director Sanchez seconded the motion and the motion passed unanimously by voice vote.

11. CMA GSA Board reports and requests for future agenda items

There were no reports or requests.

12. Adjournment

Chair Lahr adjourned the meeting at 10:57 a.m.

Larry Lahr, Chair

Amber Thompson, Secretary

DRAFT

[DRAFT]

**ADMINISTRATIVE SERVICES AGREEMENT
BETWEEN THE SANTA YNEZ RIVER WATER CONSERVATION DISTRICT
AND
THE SANTA YNEZ RIVER VALLEY GROUNDWATER BASIN
_____ MANAGEMENT AREA GROUNDWATER SUSTAINABILITY AGENCY**

This Agreement is effective on the ____ day of _____, 2024, by and between the **SANTA YNEZ RIVER WATER CONSERVATION DISTRICT**, formed and existing pursuant to the Water Conservation District Law of 1931, Water Code § 74000, et seq., hereinafter referred to as “SYRWCD,” and the **Santa Ynez River Valley Groundwater Basin _____ Management Area Groundwater Sustainability Agency**, a California groundwater sustainability agency formed and existing pursuant to SGMA, Water Code § 10720, et seq., and the Joint Exercise of Powers Act, Government Code § 6500, et seq., hereinafter referred to as "the GSA."

RECITALS

WHEREAS, SYRWCD and the GSA, as separate legal entities, carry on various activities throughout the year in accordance with the laws, policies, procedures, and organizational documents governing each.

WHEREAS, in lieu of hiring its own employees, the GSA desires to retain the services of SYRWCD for the purpose of having SYRWCD’s staff manage and administer the day-to-day operations of the GSA as provided in this Agreement.

WHEREAS, SYRWCD is willing to provide the requested services as an accommodation to the GSA, subject to the terms and conditions of this Agreement.

NOW THEREFORE, in consideration of the mutual covenants set forth herein and for other good and valuable consideration, the receipt and adequacy of which are hereby acknowledged, the parties hereto agree as follows:

1. Agreement for Services. The GSA hereby contracts with SYRWCD for the purpose of providing management and administrative services for the GSA, and SYRWCD hereby agrees to provide such services pursuant to the terms and conditions contained herein (“Services”). Subject to the direction of the GSA’s Board of Directors and discretion of SYRWCD including availability and capacity of its staff to perform services for the GSA, the Services may include, but are not necessarily limited to: acting as plan manager; arranging for and coordination of board and other meetings; preparation of meeting agendas, minutes, and other materials; filing of documents; assisting with public notices and information; coordinating stakeholder outreach including maintaining GSA website, monitoring GSA email; opening accounts and taking other administrative actions on behalf of the GSA; receiving and reviewing invoices, and coordinating with the GSA’s bookkeeper hired to pay invoices, prepare and keep the GSA’s financial statements, accounts and records; coordination with the GSA’s accounting firm hired to prepare financial audits; administering grants on behalf of the GSA; and coordination with the GSA’s contractors hired to comply with SGMA, including in connection preparation of plans, reports, and implementation of management actions required to comply with SGMA. For avoidance of any doubt, such Services shall not include the hiring of or impose any obligation upon SYRWCD to hire or retain any particular employees, consultants or contractors, and the GSA shall be solely responsible for hiring any consultants or contractors, including but not limited to SGMA consultants, bookkeepers and auditors, that may be necessary or desirable to carry out the GSA’s activities or operations.

2. Fees and Expenses. In consideration for the Services provided by SYRWCD pursuant to this Agreement, the GSA shall pay SYRWCD an hourly fee on a time and materials basis at the applicable labor rate

as specified in Exhibit A attached hereto and incorporated herein by this reference and reimburse SYRWCD for any expenses SYRWCD incurs in connection with providing such services to the GSA. SYRWCD will prepare and maintain records of actual time spent providing Services to the GSA, as well as actual expenses incurred on its behalf of the GSA, and the GSA shall pay SYRWCD such amounts within forty (45) days of receipt of an invoice from SYRWCD. Amounts not paid within 90 days of the receipt of an invoice shall bear interest at a rate of 10 percent per annum. The parties may negotiate and agree to a different rate at any time if both parties agree, and any such change shall be in writing and attached to this Agreement as an amendment.

3. Term. The term of this Agreement shall commence on _____, 2024, and shall continue indefinitely until termination by either party pursuant to paragraph 4 below.

4. Termination. This Agreement may be terminated by either party at any time, with or without cause, by providing the other party with one-hundred and eighty (180) days prior written notice of termination. This Agreement may be terminated by either party for cause if the other party is in material breach of this Agreement, upon giving notice of termination and the breach not being cured within a period of 30 days after giving notice of termination. The parties shall continue to perform their obligations under this Agreement during the 180-day or 30-day notice period, as applicable, unless mutually agreed otherwise.

5. Indemnification. To the fullest extent permitted by law, the GSA shall indemnify, defend and hold harmless SYRWCD and each officer, director, employee, member, representative, consultant, contractor, and agent of SYRWCD (each a "Covered Person") from and against all claims, causes of action, suits, proceedings, obligations, liabilities, damages, losses, penalties, and costs and expenses of any nature whatsoever, including legal fees and other expenses reasonably incurred, collectively "Claims," arising out of the provision of Services by SYRWCD for the GSA in accordance with this Agreement or any action taken or omitted by any such Covered Person by or on behalf of SYRWCD in connection with the provision of services for the GSA in accordance with this Agreement, or arising out of any action taken or omitted by the GSA or any of its officers, directors, employees, representatives, consultants, contractors, or agents, excepting Claims arising out of the gross negligence or willful misconduct of SYRWCD or of any of SYRWCD's officers, directors, employees, representatives, consultants, contractors, or agents. Likewise, SYRWCD shall indemnify, defend and hold harmless the GSA and each officer, director, employee, member, representative, consultant, contractor, and agent of GSA from and against all Claims arising out of any action taken or omitted by the SYRWCD or its authorized representatives or agents that does not arise out of SYRWCD's provision of Services in accordance with this Agreement, excepting Claims arising out of the gross negligence or willful misconduct of the GSA or of any the GSA's officers, directors, employees, representatives, consultants, contractors, or agents. This paragraph shall survive termination of this Agreement.

6. Insurance Coverage. Prior to SYRWCD providing any Services to the GSA under this Agreement, the GSA, and the GSA's contractors and consultants (before performing work for the GSA), shall obtain and thereafter maintain in full force and effect at all times while this Agreement is in effect, at the GSA's sole expense, all insurance required by law including the following insurances coverages: general liability insurance of \$1,000,000 per occurrence and \$2,000,000 in the aggregate; and vehicle liability coverage, including non-owned automobile coverage, with limits of not less than \$1,000,000. SYRWCD and all other Covered Persons, including SYRWCD's officers, directors, employees, representatives, consultants, contractors, and agents, shall be named as additional insureds under such policies of insurance, and the GSA shall provide SYRWCD with proof that the GSA has obtained such coverages and endorsements before SYRWCD provides any Services to the GSA under this Agreement. Said insurance policies shall also provide coverage for the GSA's contractual liability for indemnification obligations set forth in paragraph 5 above. In addition, SYRWCD shall obtain and maintain in full force and effect at all times while this Agreement is in effect, at SYRWCD's sole expense, all insurance required by law including the following insurance coverages (whether or not required by law): worker's compensation insurance at such amounts required by law; general liability insurance of \$1,000,000 per occurrence and \$2,000,000 in the aggregate; and vehicle liability coverage, including non-owned automobile coverage, with limits of not less than \$1,000,000.

7. Intellectual Property. All intellectual property owned by each party prior to the effective date of this Agreement shall remain the property of that party. Intellectual property developed by SYRWCD or others for the GSA during the term of this Agreement, and paid for by the GSA, shall be and remain the exclusive property of the GSA.

8. No Partnership/Liability. The parties hereto acknowledge and agree that the relationship between SYRWCD and the GSA is as described herein and no other. Nothing contained in this Agreement shall create or be construed as creating a partnership, joint venture, employment relationship or any other relationship except as set forth between the parties. The parties specifically acknowledge and agree that SYRWCD is not a partner with the GSA, whether general or limited, and no activities of the GSA or SYRWCD or statements made by the GSA or SYRWCD shall be interpreted by anyone as establishing any type of relationship other than that of principal and independent contractor.

9. Notices. All notices and other communications hereunder shall be deemed to have been given when delivered personally, at the time confirmed for delivery if by email, or if mailed, at the time deposited in the United States mail or with an express mail service (Federal Express, UPS, or the like), postage prepaid and addressed as follows:

THE GSA	SYRWCD
Address: _____	P.O. Box 719 Santa Ynez, CA 93460
Email: _____	Email: bbelow@syrwcd.com

The parties hereto may change their address as set forth in this paragraph by providing the other party with written notice thereof.

10. Amendments. No change, amendment or modification of this Agreement shall be valid unless in writing and signed by the parties hereto.

11. Assignment. This Agreement may not be assigned or transferred by either party to any third party without the prior written consent of the other party.

12. Attorneys' Fees and Venue. If an action at law or in equity is necessary to enforce or interpret the terms of this Agreement, the prevailing party shall be entitled to recover its reasonable attorneys' fees and costs in addition to any other reasonable relief to which it may be entitled. With respect to any suit, action or proceeding arising out of or related to this Agreement, or the documentation related hereto, the parties hereby submit to the jurisdiction and venue of the appropriate court in the County of Santa Barbara, State of California, for any proceeding arising hereunder.

13. Sole and Only Agreement. This Agreement supersedes any and all other agreements, either oral or in writing, between the parties hereto with respect to their rights and obligations hereunder. Each party to this Agreement acknowledges that no representations, inducements, promises or agreements, orally or in writing, have been made by any party or anyone acting on behalf of any party, which are not embodied in this Agreement and no other agreement, statement or promise shall be valid or binding.

14. Severability. If any provision of this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions shall nevertheless continue in full force and effect without being impaired or invalidated in any way.

15. Binding on Successors. This Agreement shall be binding on and inure to the benefit of the respective heirs, personal representatives, successors and assigns of the parties hereto.

16. Governing Law. This Agreement shall be construed and governed pursuant to the laws of the

State of California.

17. Consultation with an Attorney. Each party acknowledges that it has had an adequate opportunity to review each and every provision in this Agreement and to submit the same to its own counsel for review and comment and that the parties jointly drafted this Agreement. No provision of this Agreement or any Assignment shall be construed more strictly against one party than the other party by reason that one or the other party proposed, drafted or modified such provision or any other existing or proposed provision.

18. Authority to Execute Agreement. Each Party declares that he/she has read this Agreement and understands and knows the contents thereof, and represents and warrants that each of the Parties executing this Agreement is empowered to do so and hereby binds the respective Party, and all of its successors, assigns, principles, agents, employees, consultants, representatives, attorneys, bonding companies and insurers to the terms hereunder.

19. Counterparts. This Agreement may be executed in counterparts, and all so executed counterparts shall constitute an agreement binding on the Parties hereto. The Parties further agree that a facsimile and/or scanned copy of the executed counterparts shall have the same force and effect as an original.

20. No Other Promise or Warranty. No promise or warranty shall be binding on any Party except as expressly contained in this Agreement.

21. Not Binding on Any Third Party. This Agreement is not for the benefit of any person or party who is not a signatory hereto or specifically named or referred to herein.

IN WITNESS WHEREOF, the parties have executed this Agreement effective on the day and in the year set forth above.

SANTA YNEZ RIVER WATER CONSERVATION DISTRICT

DATE: _____

By: _____

William J. Buelow, General Manager

DATE: _____

THE GSA

By: _____

Signature of authorized representative
(Chair of _____ GSA)

Type or print name of authorized signatory

EXHIBIT A

[Rates]

FY 24 and FY 25 SYRWCD Rate Schedule

Position	FY2024	FY2025
General Manager	\$123.00	\$136.00
District Administrator	\$79.00	\$108.00
Groundwater Administrator	\$52.00	\$55.00
Water Resource Analyst	\$74.00	\$77.00
SGM Administrator		\$87.00

DRAFT

EXHIBIT B

**TO SUBGRANT AGREEMENT FOR IMPLEMENTATION OF GRANT AGREEMENT NUMBER 4600015265
BETWEEN THE STATE OF CALIFORNIA DEPARTMENT OF WATER RESOURCES AND SANTA YNEZ RIVER WATER CONSERVATION DISTRICT**

GRANT AGREEMENT PROJECT COMPONENTS BUDGET ALLOCATION

Component	Description	Grant	Component	WMA	CMA	EMA	TOTAL
		Admin	Project Manager				
1	Grant Administration	\$154,000	-	-	-	-	\$154,000
2	Well Extraction Measurement and Reporting (Metering)	-	\$163,000	\$192,667	\$192,666	\$192,667	\$741,000
3	Rate Studies	-	-	\$27,333	\$27,333	\$27,334	\$82,000
4	Annual Reports and 5-yr Updates	-	-	\$497,333	\$497,334	\$497,333	\$1,492,000
5	Monitoring Improvement & Expansion (Data Gap Filling)	-	\$107,000	\$679,331	\$513,832	\$544,838	\$1,845,000
6	Stormwater Capture	-	-	\$335,000	-	-	\$335,000
7	Conservation Study	-	-	\$600,000	-	-	\$600,000
8	Recycled Water Study	-	-	\$285,000	-	-	\$285,000
TOTALS:		\$154,000	\$270,000	\$2,616,668	\$1,231,164	\$1,262,174	\$5,534,000

NOTES:

- 1. This allocation is subject and an exhibit to the Subgrant Agreement between SYRWCD, in its role as Grantee, and the three (3) GSAs.**
- 2. As provided in the Grant Agreement and Subgrant Agreement, all work must be completed by April 30, 2026.**
- 3. As provided in the Grant Agreement and Subgrant Agreement, eligible costs include work from October 4, 2022.**

**Exhibit B
Component – Detail**

Component 2	Extraction Measurement & Reporting	Basin-Wide	WMA	CMA	EMA	Sub-Total	Total
Category (a)	Component Administration	\$90,000				\$90,000	\$90,000
Category (b)	Environmental / Design / Engineering					\$0	\$88,000
Task 1	Enviro / CEQA / Permitting		\$5,000	\$5,000	\$5,000	\$15,000	
Task 2	DMS Program Development						
	Landowner Outreach & Agreements						
	· Establish DMS	\$30,000				\$30,000	
	· Memo DMS Development	\$3,000				\$3,000	
Task 3	· Access agreements		\$5,000	\$5,000	\$5,000	\$15,000	
	Demo Project Development						
Task 4	· Tech Memo	\$10,000				\$10,000	
	Basin-wide Extraction Measurement Program						
	· Rules and Regulations		\$5,000	\$5,000	\$5,000	\$15,000	
Category (c)	Implementation / Construction						\$413,000
	Demo Projects						
	· Install/register projects						
	· Data eval/DMS upload		\$127,667	\$127,667	\$127,666	\$383,000	
	· Activity summaries						
	· Proofs of purchase						
	· Tech Memo	\$30,000				\$30,000	
Category (d)	Monitoring / Assessment						\$100,000
	· Compile/analyze data						
	· Update model/ budgets		\$33,333	\$33,333	\$33,334	\$100,000	
	· Tech Memo						
Category (e)	Engagement / Outreach						50,000
	· Outreach / engagement		\$16,667	\$16,666	\$16,667	\$50,000	
	· Meetings / workshops						
Totals		\$163,000	\$192,667	\$192,666	\$192,667		\$741,000

**Exhibit B
Component – Detail**

Component 5	Monitoring Improvement & Expansion	Component Manager	WMA	CMA	EMA	SUB	Total
Category (a)	Component Administration	\$100,000				\$100,000	\$100,000
Category (b)	Environmental / Design / Engineering						\$175,000
Task 1	Enviro / CEQA		\$7,000	\$7,000	\$7,000	\$21,000	
Task 2	Land Purchase / Easements		-	-	-		
	• Secure access agreements, easements, permits		\$35,000	\$35,000	\$35,000	\$105,000	
Task 3	Projects Planning & Design						
	• Preliminary design plans – Wells		\$7,000	\$7,000	\$7,000	\$21,000	
	• Preliminary design plans – Piezometer		-	-	\$7,000	\$7,000	
	• Preliminary design plans – Gages		\$7,000	\$7,000	-	\$14,000	
	• Tech Memo	\$7,000				\$7,000	
Category (c)	Implementation / Construction						\$890,000
Task 4	Advertise, Bid, & Award						
	• Prepare final designs & specs		\$25,000	\$25,000	\$25,000	\$75,000	
	• Complete bid docs & bid process		\$5,000	\$5,000	\$5,000	\$15,000	
Task 5	Equipment Installation						
	• Install Monitoring Well		\$160,000	\$160,000	\$160,000	\$480,000	
	• Install Piezometer		-	-	\$100,000	\$100,000	
	• Install Stream Gages		\$70,000	\$70,000	-	\$140,000	
	<u>Deliverables:</u> Health & Safety Plans; Summary of Activities w/ Photos; Record Drawings; Proofs of Purchase; Well Completion Reports		\$26,665	\$26,665	\$26,670	\$80,000	

**Exhibit B
Component – Detail**

Component 5 (Continued)	Monitoring Improvement & Expansion	Component Manager	WMA	CMA	EMA	SUB	Total
Category (d)	Monitoring / Assessment						\$580,000
Task 6	Monitoring Network Field Screenings						
	• Update Monitoring Networks		\$10,000	\$10,000	\$10,000	\$30,000	
	• Tech Memos						
	• Survey or video logs		\$70,333	\$70,333	\$70,335	\$211,000	
	• Well Survey and/or Video Log Reports				.		
Task 7							
	Data Collection and DMS Updates						
	• Semi-annual groundwater data		\$1,000	\$1,000	\$1,000	\$3,000	
	• Semi-annual piezometer data		-	-	\$1,000	\$1,000	
	• Bi-weekly streamflow data (storms)		\$26,000	-	-	\$26,000	
	• Quarterly seawater intrusion well data		\$90,000	-	-	\$90,000	
	• Field surveys re potential GDEs		\$100,000	\$50,500	\$50,500	\$201,000	
	• Updates to DMS		\$6,000	\$6,000	\$6,000	\$18,000	
	• Tech Memo		-	-	-	-	
Category (e)	Engagement / Outreach						\$100,000
	• Outreach and engagement materials		\$33,333	\$33,334	\$33,333	\$100,000	
	• Meetings / workshops						
	TOTAL	\$107,000	\$679,331	\$513,832	\$544,838		\$1,845,000

From: [Bill Buelow](#)
To: [Bill Buelow](#)
Subject: DWR Grant Progress Report & Invoice #2 submitted
Date: Thursday, May 30, 2024 5:08:04 PM

To: EMA/WMA/CMA Boards and Agency Representatives,

Grant Progress Report and Invoice #2 has been submitted to our DWR Grant Manager for review. All submitted documents have been uploaded to “Progress Report & Invoice #2” folder at the following link:

DWR GSP Implementation Grant – DropBox folder of Submissions:

<https://www.dropbox.com/scl/fo/y6ls1reouvj6vfgcb9x7j/AFL0M0CIAWWGK-JrBJPOGeM?rlkey=fs73lzwjxm09dfxm1ztcx5rgj&st=6ube9f2p&dl=0>

The link was tested, and it worked. Please let me know if you have any problems.

Additionally, the check with reimbursements for Invoice #1 was received and the funds are in the GSA’s non-interest-bearing account awaiting distribution to the three individual GSA accounts. This distribution to these accounts is pending and will be discussed at the upcoming Basin-wide meetings.

v/r,

Bill Buelow, PG **GENERAL MANAGER**

O (805) 620-7985 / M (805) 345-5982 / E bbuelow@syrwcd.com

SANTA YNEZ RIVER WATER CONSERVATION DISTRICT

syrwcd.com

Component Summary Table

Invoice #2

Grantee: Santa Ynez River Water Conservation District
Agreement #: 4600015625
Invoicing Period: 1/1/2024 to 3/31/2024

Project: SGMA Implementation in the Santa Ynez River Basin
Project Proponent: Santa Ynez River Groundwater Basin

Component Description	Total Invoice Amount
Component 1: Grant Administration	\$ 3,178.00
Component 2: Well Extraction-Measure/Report Program	\$ 2,245.25
Component 3: GSAs Rate Study	\$ -
Component 4: GSPs 5-Year Update	\$ 99,869.93
Component 5: Monitoring Network	\$ 9,197.19
Component 6: Stormwater Capture & Infiltration	\$ 6,269.75
Component 7: Water Use Efficiency Plan	\$ 8,706.25
Component 8: Recycled Water Feasibility	\$ 160.00
INVOICE TOTAL:	\$ 129,626.37

Backup Documentation Summary Table
SGMA Implementation in the Santa Ynez River Basin
Component 1: Grant Administration

Agreement #: 4600015625

Billing Period: 1/1/2024 to 3/31/2024

Component 1: Budget Category (a): Grant Agreement Administration					
Backup Documentation	Invoice #	Type of work performed	Date on the Invoice	Invoice Amount	Invoice page
See SYRWCD Personnel Hours Summary		Grant Administration	5/15/2024	\$ 3,178.00	1
Subtotal Budget Category (a): Component Administration:				\$ 3,178.00	

Component 1: Grant Administration - Grand Total:	\$ 3,178.00
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Backup Documentation Summary Table
SGMA Implementation in the Santa Ynez River Basin
Component 2: Well Extraction Measurement Demonstration Projects and Basin Reporting Program

Agreement #: 4600015625

Billing Period: 1/1/2024 to 3/31/2024

Component 2: Budget Category (a): Component Administration					
Backup Documentation	Invoice #	Type of work performed	Date on the Invoice	Invoice Amount	Invoice page
EKI Environment & Water (thru Lompoc)	B90056.02-02	WMA-Component Admin. Cost allocations (Feb. 2024)	3/19/2024	\$ 320.00	7-10
Subtotal Budget Category (a): Component Administration:				\$ 320.00	

Component 2: Budget Category (b): Environmental / Engineering / Design					
Backup Documentation	Invoice #	Type of work performed	Date on the Invoice	Invoice Amount	Invoice page
TASK 1: Environmental Compliance and Permitting					
TASK 2: Well Extraction Measurement and Reporting Program Development					
EKI Environment & Water (thru Lompoc)	B90056.02-01	WMA-Well Extraction Measurement, Land IQ (Jan. 2024)	2/20/2024	\$ 1,605.25	2-6
TASK 3: Demonstration Project Development					
TASK 4: Basin-Wide Groundwater Extraction Measurement Program					
Subtotal Budget Category (b): Environmental / Engineering / Design:				\$ 1,605.25	

Component 2: Budget Category (c): Implementation / Construction					
Backup Documentation	Invoice #	Type of work performed	Date on the Invoice	Invoice Amount	Invoice page
TASK 5: Demonstration Projects					
EKI Environment & Water (thru Lompoc)	B90056.02-02	WMA-Demonstration Project Table (Feb. 2024)	3/19/2024	\$ 160.00	7-10
Subtotal Budget Category (c): Implementation / Construction:				\$ 160.00	

Component 2: Budget Category (d): Monitoring / Assessment					
Backup Documentation	Invoice #	Type of work performed	Date on the Invoice	Invoice Amount	Invoice page
Subtotal Budget Category (d): Monitoring / Assessment:				\$ -	

Component 2: Budget Category (e): Engagement / Outreach					
Backup Documentation	Invoice #	Type of work performed	Date on the Invoice	Invoice Amount	Invoice page
EKI Environment & Water (thru Lompoc)	B90056.02-02	WMA-Outreach mapping (Feb. 2024)	3/19/2024	\$ 160.00	7-10
Subtotal Budget Category (e): Engagement / Outreach:				\$ 160.00	

Component 2: Well Extraction Measurement Demonstration Projects and Basin Reporting Program - Grand Total:	\$ 2,245.25
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Backup Documentation Summary Table
SGMA Implementation in the Santa Ynez River Basin
Component 3: Santa Ynez River Basin WMA, CMA, and EMA - SGMA Rate Study

Agreement #: 4600015625

NO WORK ON THIS COMPONENT DURING THIS TIME PERIOD

Billing Period: 1/1/2024 to 3/31/2024

Component 3: Budget Category (a): Component Administration					
Backup Documentation	Invoice #	Type of work performed	Date on the Invoice	Invoice Amount	Invoice page
Subtotal Budget Category (a): Component Administration:				\$	-

Component 3: Budget Category (b): Environmental / Engineering / Design					
Backup Documentation	Invoice #	Type of work performed	Date on the Invoice	Invoice Amount	Invoice page
Subtotal Budget Category (b): Environmental / Engineering / Design:				\$	-

Component 3: Santa Ynez River Basin WMA, CMA, and EMA - SGMA Rate Study - Grand Total:	\$	-
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Backup Documentation Summary Table
SGMA Implementation in the Santa Ynez River Basin
Component 4: Basin GSPs 5-Year Update

Agreement #: 4600015625

Billing Period: 1/1/2024 to 3/31/2024

Component 4: Budget Category (a): Component Administration					
Backup Documentation	Invoice #	Type of work performed	Date on the Invoice	Invoice Amount	Invoice page
EKI Environment & Water (thru Lompoc)	B90056.02-02	WMA-Component Administration (Feb. 2024)	3/19/2024	\$ 180.75	7-10
GSI Water Solutions	738.003-3	EMA-Annual Report-Project Mgmt & Administration (Jan. 2024)	2/13/2024	\$ 57.50	31
GSI Water Solutions	738.003-4	EMA-Annual Report-Project Mgmt & Administration (Feb. 2024)	3/13/2024	\$ 7,296.25	32-33
GSI Water Solutions	738.003-5	EMA-Annual Report-Project Mgmt & Administration, submittal (March 2024)	4/9/2024	\$ 1,413.75	34-35
Subtotal Budget Category (a): Component Administration:				\$ 8,948.25	

Component 4: Budget Category (d): Monitoring / Assessment					
Backup Documentation	Invoice #	Type of work performed	Date on the Invoice	Invoice Amount	Invoice page
TASK 1: Annual Reporting					
GSI Water Solutions	738.003-3	EMA-Annual Report WY 2023 -Data Analysis/Representation (Jan. 2024)	2/13/2024	\$ 12,133.75	31
EKI Environment & Water (thru Lompoc)	B90056.02-01	WMA-GSPs 5-year Update PMAs (Jan. 2024)	2/20/2024	\$ 2,400.00	2-6
Stetson Engineers, Inc	2874-23-002	CMA-Annual Report WY 2023 (Jan. 2024)	2/22/2024	\$ 11,149.75	11-14
Stetson Engineers, Inc	2875-23-002	WMA-Annual Report WY 2023 (Jan. 2024)	2/22/2024	\$ 15,191.50	15-18
GSI Water Solutions	738.003-4	EMA-Annual Report WY 2023 -Data Analysis, Report Prep. (Feb. 2024)	3/13/2024	\$ 15,883.75	32-33
Stetson Engineers, Inc	2874-23-003	CMA-Annual Report WY 2023 (Feb. 2024)	3/22/2024	\$ 7,924.50	19-21
Stetson Engineers, Inc	2875-23-003	WMA-Annual Report WY 2023 (Feb. 2024)	3/22/2024	\$ 8,848.75	22-24
GSI Water Solutions	738.003-5	EMA-Annual Report WY 2023 -Data Analysis, Report Prep. (March. 2024)	4/9/2024	\$ 7,281.25	34-35
Stetson Engineers, Inc	2874-23-004	CMA-Annual Report WY 2023 (March 2024)	4/17/2024	\$ 2,013.75	25-27
Stetson Engineers, Inc	2875-23-004	WMA-Annual Report WY 2023 (March 2024)	4/17/2024	\$ 1,672.25	28-30
TASK 2: 2022 GSP Modifications					
Stetson Engineers, Inc	2874-23-003	CMA-2022 GSP Modifications (Feb. 2024)	3/22/2024	\$ 1,026.00	19-21
Stetson Engineers, Inc	2875-23-003	WMA-2022 GSP Modifications (Feb. 2024)	3/22/2024	\$ 1,079.00	22-24
Stetson Engineers, Inc	2874-23-004	CMA-2022 GSP Modifications (March 2024)	4/17/2024	\$ 753.75	25-27
Young Wooldridge	108320	CMA/EMA/WMA-2022 GSP Modifications (Jan. 2024)	1/31/2024	\$ 2,600.00	36
Best Best & Krieger	987075	CMA/EMA/WMA-2022 GSP Modifications (Jan. 2024)	2/6/2024	\$ 810.00	37-39
TASK 3: Five-Year GSP Update					
Subtotal Budget Category (d): Monitoring / Assessment:				\$ 90,768.00	

Component 4: Budget Category (e): Engagement / Outreach					
Backup Documentation	Invoice #	Type of work performed	Date on the Invoice	Invoice Amount	Invoice page
Santa Ynez CSD	1986	EMA-Public Meetings, room rental fee (2/22/24)	2/28/2024	\$ 76.84	40
Santa Ynez CSD	2007	EMA-Public Meetings, room rental fee (3/28/24)	3/29/2024	\$ 76.84	41
Subtotal Budget Category (e): Engagement / Outreach:				\$ 153.68	

Component 4: Basin GSPs 5-Year Update - Grand Total:	\$ 99,869.93
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Backup Documentation Summary Table
SGMA Implementation in the Santa Ynez River Basin
Component 5: Monitoring Improvement and Expansion

Agreement #: 4600015625

Billing Period: 1/1/2024 to 3/31/2024

Component 5: Budget Category (a): Component Administration					
Backup Documentation	Invoice #	Type of work performed	Date on the Invoice	Invoice Amount	Invoice page
Subtotal Budget Category (a): Component Administration:				\$	-

Component 5: Budget Category (b): Environmental / Engineering / Design					
Backup Documentation	Invoice #	Type of work performed	Date on the Invoice	Invoice Amount	Invoice page
TASK 1: Environmental Compliance and Permitting					
TASK 2: Land Purchase / Easements					
TASK 3: Monitoring Network Planning and Design					
EKI Environment & Water (thru Lompoc)	B90056.02-01	WMA-Monitoring Network: Seawater intrusion, GDE (Jan. 2024)	2/20/2024	\$ 3,693.50	2-6
Subtotal Budget Category (b): Environmental / Engineering / Design:				\$	3,693.50

Component 5: Budget Category (c): Implementation / Construction					
Backup Documentation	Invoice #	Type of work performed	Date on the Invoice	Invoice Amount	Invoice page
TASK 4: Advertise, Bid, and Award					
TASK 5: Monitoring Well and Equipment Installation					
Subtotal Budget Category (c): Implementation / Construction:				\$	-

Component 5: Budget Category (d): Monitoring / Assessment					
Backup Documentation	Invoice #	Type of work performed	Date on the Invoice	Invoice Amount	Invoice page
TASK 6: Monitoring Network Field Screening					
TASK 7: Data Collection, Assessment, and DMS Updates					
EKI Environment & Water (thru Lompoc)	B90056.02-02	WMA-Seawater Intrusion, GDE (Feb. 2024)	3/19/2024	\$ 2,454.00	7-10
Stetson Engineers, Inc	2874-23-002	CMA-DMS implementation/support (Jan. 2024)	2/22/2024	\$ 870.00	11-14
Stetson Engineers, Inc	2875-23-002	WMA-DMS implementation/support (Jan. 2024)	2/22/2024	\$ 797.25	15-18
Stetson Engineers, Inc	2874-23-003	CMA-DMS implementation/support (Feb. 2024)	3/22/2024	\$ 211.50	19-21
Stetson Engineers, Inc	2875-23-003	WMA-DMS implementation/support (Feb. 2024)	3/22/2024	\$ 246.75	22-24
Stetson Engineers, Inc	2874-23-004	CMA-Monitoring Network, DMS support (March 2024)	4/17/2024	\$ 341.97	25-27
Stetson Engineers, Inc	2875-23-004	WMA-Monitoring Network, DMS support (March 2024)	4/17/2024	\$ 422.22	28-30
Subtotal Budget Category (d): Monitoring / Assessment:				\$	5,343.69

Component 5: Budget Category (e): Engagement / Outreach					
Backup Documentation	Invoice #	Type of work performed	Date on the Invoice	Invoice Amount	Invoice page
EKI Environment & Water (thru Lompoc)	B90056.02-02	WMA-outreach mapping (Feb. 2024)	3/19/2024	\$ 160.00	7-10
Subtotal Budget Category (e): Engagement / Outreach:				\$	160.00

Component 5: Monitoring Improvement and Expansion - Grand Total:	\$	9,197.19
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Backup Documentation Summary Table
SGMA Implementation in the Santa Ynez River Basin
Component 6: Stormwater Capture and Infiltration Project Designs

Agreement #: 4600015625

Billing Period: 1/1/2024 to 3/31/2024

Component6: Budget Category (a): Component Administration					
Backup Documentation	Invoice #	Type of work performed	Date on the Invoice	Invoice Amount	Invoice page
Subtotal Budget Category (a): Component Administration:				\$	-

Component 6: Budget Category (b): Environmental / Engineering / Design					
Backup Documentation	Invoice #	Type of work performed	Date on the Invoice	Invoice Amount	Invoice page
EKI Environment & Water (thru Lompoc)	B90056.02-01	WMA-planning Environ/Engineering (Jan. 2024)	2/20/2024	\$ 5,481.00	2-6
EKI Environment & Water (thru Lompoc)	B90056.02-02	WMA-planning Environ/Engineering (Feb. 2024)	3/19/2024	\$ 528.25	7-10
Stetson Engineers, Inc	2874-23-004	CMA-planning Environ/Engineering (March 2024)	4/17/2024	\$ 100.50	25-27
Subtotal Budget Category (b): Environmental / Engineering / Design:				\$	6,109.75

Component 6: Budget Category (e): Engagement / Outreach					
Backup Documentation	Invoice #	Type of work performed	Date on the Invoice	Invoice Amount	Invoice page
EKI Environment & Water (thru Lompoc)	B90056.02-02	WMA-outreach mapping (Feb. 2024)	3/19/2024	\$ 160.00	7-10
Subtotal Budget Category (e): Engagement / Outreach:				\$	160.00

Component 6: Stormwater Capture and Infiltration Project Designs - Grand Total:	\$	6,269.75
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Backup Documentation Summary Table
SGMA Implementation in the Santa Ynez River Basin
Component 7: Water Use Efficiency Strategic Plan

Agreement #: 4600015625

Billing Period: 1/1/2024 to 3/31/2024

Component 7: Budget Category (a): Component Administration					
Backup Documentation	Invoice #	Type of work performed	Date on the Invoice	Invoice Amount	Invoice page
Subtotal Budget Category (a): Component Administration:				\$	-

Component 7: Budget Category (b): Environmental / Engineering / Design					
Backup Documentation	Invoice #	Type of work performed	Date on the Invoice	Invoice Amount	Invoice page
TASK 1: Develop Water Use Efficiency Strategic Plan and Design Demonstration Projects					
EKI Environment & Water (thru Lompoc)	B90056.02-01	WMA-coordination/planning/meetings (Jan. 2024)	2/20/2024	\$ 7,663.50	2-6
EKI Environment & Water (thru Lompoc)	B90056.02-02	WMA-coordination/slides/project table (Feb. 2024)	3/19/2024	\$ 882.75	7-10
TASK 2: Environmental Compliance and Permitting					
TASK 3: Access Agreements and/or Encroachment Permits					
Subtotal Budget Category (b): Environmental / Engineering / Design:				\$	8,546.25

Component 7: Budget Category (c): Implementation / Construction					
Backup Documentation	Invoice #	Type of work performed	Date on the Invoice	Invoice Amount	Invoice page
TASK 4: Advertise, Bid, and Award					
TASK 5: Monitoring Equipment at Water Use Efficiency Demonstration Projects					
Subtotal Budget Category (c): Implementation / Construction:				\$	-

Component 7: Budget Category (d): Monitoring / Assessment					
Backup Documentation	Invoice #	Type of work performed	Date on the Invoice	Invoice Amount	Invoice page
Subtotal Budget Category (d): Monitoring / Assessment:				\$	-

Component 7: Budget Category (e): Engagement / Outreach					
Backup Documentation	Invoice #	Type of work performed	Date on the Invoice	Invoice Amount	Invoice page
EKI Environment & Water (thru Lompoc)	B90056.02-02	WMA-outreach mapping (Feb. 2024)	3/19/2024	\$ 160.00	7-10
Subtotal Budget Category (e): Engagement / Outreach:				\$	160.00

Component 7: Water Use Efficiency Strategic Plan - Grand Total:	\$	8,706.25
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Backup Documentation Summary Table
SGMA Implementation in the Santa Ynez River Basin
Component 8: Recycled Water Feasibility Study

Agreement #: 4600015625

Billing Period: 1/1/2024 to 3/31/2024

Component 8: Budget Category (a): Component Administration					
Backup Documentation	Invoice #	Type of work performed	Date on the Invoice	Invoice Amount	Invoice page
EKI Environment & Water (thru Lompoc)	B90056.02-01	WMA-Component Administration (Jan. 2024)	2/20/2024	\$ 80.00	2-6
Subtotal Budget Category (a): Component Administration:				\$ 80.00	

Component 8: Budget Category (b): Environmental / Engineering / Design					
Backup Documentation	Invoice #	Type of work performed	Date on the Invoice	Invoice Amount	Invoice page
Subtotal Budget Category (b): Environmental / Engineering / Design:				\$ -	

Component 8: Budget Category (e): Engagement / Outreach					
Backup Documentation	Invoice #	Type of work performed	Date on the Invoice	Invoice Amount	Invoice page
EKI Environment & Water (thru Lompoc)	B90056.02-02	WMA-outreach need/approach (Feb. 2024)	3/19/2024	\$ 80.00	7-10
Subtotal Budget Category (e): Engagement / Outreach:				\$ 80.00	

Component 8: Recycled Water Feasibility Study - Grand Total:	\$ 160.00
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CALIFORNIA DEPARTMENT OF WATER RESOURCES

SUSTAINABLE GROUNDWATER MANAGEMENT OFFICE

715 P Street, 8th Floor | Sacramento, CA 95814 | P.O. Box 942836 | Sacramento, CA 94236-0001

May 31, 2024

Bill Buelow
Santa Ynez River Valley Basin – Plan Manager
P.O. Box 719
Santa Ynez, CA 93460
bbuelow@syrwcd.com

RE: Review of Annual Report for the Central Management Area GSP, Santa Ynez River Valley Basin, Water Year 2023

Dear Bill Buelow,

As the plan manager for the Central Management Area Groundwater Sustainability Plan (GSP or Plan) in the Santa Ynez Valley Basin (Basin), this letter is to inform you that the Department of Water Resources (Department) has reviewed the annual report submitted for the Basin for Water Year 2023. The Sustainable Groundwater Management Act (SGMA) requires, on April 1 following the adoption of a GSP and annually thereafter, an annual report to be submitted to the Department. The required contents of annual reports are included in the GSP Regulations (23 CCR § 356.2), as is the Department's role in reviewing annual reports (23 CCR § 355.8).

Once an annual report has been submitted, the Department is required: to notify the submitting agency of receipt within 20 days, review the information to determine whether the Basin's GSP is being implemented in a manner likely to achieve its established sustainability goal, and notify the submitting agency in writing if additional information is required (23 CCR § 355.8).

Based on the review of the annual report submitted for the Central Management Area Groundwater Sustainability Plan within the Santa Ynez Valley Basin, Department staff have determined additional information is required from the submitting agency to meet the requirements of the GSP Regulations (23 CCR § 356.2). Without this information, it is unclear whether the Plan is being implemented in a manner that will likely achieve the sustainability goal for the basin. Staff note one item that warrants requesting additional information pursuant to 23 CCR § 355.8.(b): groundwater extraction volume.

Staff note that some of the groundwater extraction data for water year 2023 was not provided in the annual report or submitted electronically to the SGMA Portal. Groundwater extraction data for the fourth quarter of WY 2023 (Jul-Sept) was not provided due to not being available as of January 26, 2024. The GSA states the volume for this period was estimated based on the previous water year. While providing the estimate for water year 2023 as the water use during the previous year is

an improvement from submitting no values, it does not meet the requirements of the GSP Regulations (23 CCR § 356.2(b)(2)). The GSA should work diligently to ensure groundwater extraction information for the preceding water year is reported by the April 1st deadline as required by SGMA (CWC § 10728).

Based on the issue identified above, the additional information required to be submitted in future annual reports includes the following:

1. Groundwater extraction data that corresponds to the water year reporting period (e.g., the annual report for water year 2024 to be submitted by April 1, 2025, should contain groundwater extraction data for water year 2024).

Additionally, groundwater extraction data for water year 2023 should be uploaded to the SGMA Portal as soon as possible.

Failure to provide additional information requested by the Department in response to an annual report review may prevent the Department from concluding that the Plan is being implemented in a manner that will likely achieve the sustainability goal for the basin, which may result in the GSP being found inadequate and referred to the State Water Resources Control Board.

A few minor issues were noted during the review that should be addressed in the future annual report submittals including:

- The data submitted to the SGMA Portal needs to be aggregated for the entire basin, rather than separate data submittals for each GSA.
- The basin point of contact should submit one annual report for the entire Subbasin each year with the additional GSA specific information included as appendices, as necessary. The one coordinated annual report should document the aggregated data for the entire Subbasin that was submitted to the SGMA Portal while also presenting the GSA specific data and information in tabular form.

Please contact the assigned DWR basin point-of-contact or sgmps@water.ca.gov if you have questions about this notice or the annual reporting process. The Department looks forward to receiving your Water Year 2024 Annual Report by April 1, 2025.

Thank You,

Paul Gosselin

Paul Gosselin
Deputy Director
Sustainable Groundwater Management

Groundwater Sustainability Agency for the **Central Management Area**
in the Santa Ynez River Groundwater Basin

DRAFT 5 Year BUDGET

DRAFT 5 Year BUDGET

	July 1, 2024 - June 30, 2025	July 1, 2025 - June 30, 2026	July 1, 2026 - June 30, 2027	July 1, 2027 - June 30, 2028	July 1, 2028 - June 30, 2029
	12 months	12 months	12 months	12 months	12 months
REVENUES:					
Member Agency Contributions	250,000	250,000	0	0	0
SGMA Grant Reimbursement *3	615,582	515,582	0	0	0
Interest Income	850	1,000	1,150	1,250	1,500
SGMA Fees	0	115,000	120,000	125,000	140,000
TOTAL INCOME	\$ 866,432	\$ 881,582	\$ 121,150	\$ 126,250	\$ 141,500
Rate based on Yield of 2800 AF	2800 \$ -	\$ 41.07	\$ 42.86	\$ 44.64	\$ 50.00
EXPENSES					
<u>Internal Operations / Expenses (Assumes 3% increase/yr)</u>					
Executive Director *1	8,160	8,323	8,490	8,659	8,833
Administrative Support *1	8,700	8,874	9,051	9,233	9,417
Outside Services *2	3,600	3,672	3,745	3,820	3,897
Office Expense	0	0	0	0	0
Director Fees	0	0	0	0	0
Travel & Training	500	500	500	500	500
Annual Audit	0	0	10,000	10,300	10,609
Insurance & Worker's Comp	6,000	6,180	6,365	6,556	6,753
Dues (ACWA, CSDA etc)	500	500	500	500	500
Fees Collection	500	515	530	546	563
Payback Agencies			200,000	200,000	100,000
Miscellaneous (internet, webpage, postage etc)	1,000	1,030	1,061	1,093	1,126
SUB-TOTAL INTERNAL OPERATIONS	\$28,960	\$29,594	\$240,243	\$241,208	\$142,197
<u>Legal</u>					
General & Misc.	2,500	2,575	2,652	2,732	2,814
Employment/HR	1,000	1,030	1,061	1,093	1,126
Fees Collection	2,000	2,060	2,122	2,185	2,251
SUB-TOTAL LEGAL	\$5,500	\$5,665	\$5,835	\$6,010	\$6,190
<u>Engineering / Environmental</u>					
General & Misc.	12,000	12,000	25,000	25,000	25,000
Annual DWR Report (first three funded in Grant)	0	0	35,000	36,050	37,132
Grant Components 2-8 Jan 24-Jun 24	0	0	0	0	0
Grant Components 2-8 Jul 24-Jun 25	703,993	0	0	0	0
Grant Components 2-8 Jul 25-Jun 26	0	527,171	0	0	0
SUB-TOTAL ENGINEERING / ENVIRONMENTAL	\$715,993	\$539,171	\$60,000	\$61,050	\$62,132
CONTINGENCIES					
TOTAL EXPENSES	\$ 750,453	\$574,430	\$306,078	\$ 308,268	\$ 210,519
INCOME LESS EXPENSES	\$ 115,979.00	\$ 307,151.00	\$ (184,928.00)	\$ (182,017.00)	\$ (69,018.00)
Carry-over Adjustment from previous year		115,979	423,130	238,202	56,185
NET POSITION		423,130	238,202	56,185	-12,833

*1Level of Effort (LOE) for Executive Director (2 hrs/week) and SGM Admin support (2 hrs/week) plus 3% COLA escalation per year

*2) \$300/month for bookkeeper and AP 2023 rates plus 3% COLA per year

*3) Assumes DWR will hold 10% retention until end of project, or 3rd Qtr 2026